Annual Report Fiscal Year 2009

Dear Friends of LDA Minnesota,

Learn, Dream, Achieve...

Fiscal Year 2009 was momentous for LDA Minnesota! We purchased our **very first building** to use as headquarters for client services, as well as home base for our programming that takes place in the community. Our **capital campaign** is off to a good start, and will eventually allow us to invest resources in **expanded and enhanced programming**.

The new building is ideal for our clients, offering private suites for assessment and tutoring, as well as gathering places for meetings of all sizes. With our new space, we've already been able to add an academic "tune-up" summer camp to help struggling students prepare for back-to-school success.

It is **our privilege to work with individuals and families** experiencing learning challenges. Our joy is in witnessing our clients' academic, job, and social gains, as they learn new strategies for success.

We invite you to **join us in this rewarding work**. Help children, youth, and adults with learning difficulties **learn** successfully, **dream** of possibilities, and **achieve** their goals.

Thank you for your continued support.

Damel & Hanger

Dan Haugen President, Board of Directors

Kitty Christiansen

Kitty Christiansen Executive Director



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Idaminnesota.org

Highlights

Purchased our first permanent headquarters building, relocated the agency to Golden Valley, and launched the Learn · Dream · Achieve Capital Campaign. In addition to offering an improved experience for clients, having our own building has allowed us to increase the size and scope of programming, providing a more complete range of client services.

Held the first **Camp Blast-off for Success** in our new center. This summer camp experience for elementaryage students who struggle with reading and/or math helped young learners get ready for school success with individualized instruction, academic brainteasers, and traditional camp activities. A **great success**, camp will expand from two to three weeks in August, 2010.

Initiated intensive in-school instruction in math for struggling students in inner-city elementary schools. In total, our Learning Connections program offered approximately 600 struggling readers and math students individualized instruction and resources during the school year. Although they lagged behind their classmates by one grade level or more when they began instruction, fully 60% of our students accelerated their achievement at rates that exceeded those of their peers, closing their achievement gaps.

Collaborated with the community to provide **6,000 new books** to our Learning Connections students to keep for their very own. These students from low-income families typically do not own even a single book. A **big thank-you** to our community partners who hold book drives and provide funding to purchase these books that the children so love.

Received the **Distinguished Service Award** from the Minneapolis Advisory Committee on People with Disabilities for our work in helping students with learning disabilities achieve their academic goals and potential.

Program Accomplishments

Learning Connections

598 K-8 children at-risk for academic failure improved reading skills with intensive, inschool instruction and skill-building for their parents.

Transition Connections

87 youth were empowered with information and resources to help them transition to adulthood, employment, postsecondary education, and self-sufficiency.

Assessment and Instructional Services

100 individuals gained knowledge and skills to improve their learning and coping strategies to meet their academic, employment, and personal goals.

Parents as Partners

981 parents gained knowledge, resources, and support to help them support academic and behavioral success for their children experiencing learning and attention difficulties.

Adult Support Services

560 adults gained knowledge, resources, and support to help them understand and manage their learning and attention challenges.

Capacity Building

932 educators and other professionals received information or training to improve teaching and learning strategies for individuals with LD and ADHD or other learning difficulties.

LDA Minnesota provides services statewide, except for Learning Connections and Transition Connections, which serve students in the inner-city areas of Minneapolis and St. Paul.



Our new building in Golden Valley

Financial Position For the 12 months ended August 31, 2009

Current Assets	
Cash	785,245
Pledges and Prepaid Expenses	73,321
Property and equipment, net	1,407,386
Total Assets	2,265,952
Current Liabilities	100,865
Long-Term Debt	1,115,000
Net Assets	1,050,087
Total Liabilities/Assets	2,265,952
Contributions and Grants	1,546,015
Program Service and Other Revenue	84,082
Total Support/Revenue	1,630,097
Program Services	
Learning Connections	666,285
Assessment and Instructional Services	232,271
Parents as Partners	164,322
Other Programs	48,767
Total Program Services	1,111,645
Supporting Activities	
Administration	139,135
Fundraising	254,425 *
Total Supporting Activities	393,560
Total Expenses	1,505,205
Change in Net Assets	124,892

Complete audited financial statements are available upon request.

* LDA Minnesota initiated a capital campaign in 2009 to cover the costs of the building purchase, improvements, relocation, and related expenses. The capital campaign is expected to be active for multiple years. During the year ended August 31, 2009, LDA Minnesota incurred significant consulting fees related to initiating the campaign. Those fees caused LDA Minnesota's fundraising expenses for the year to be disproportionately high when compared to prior years.

The mission of LDA Minnesota is to help children, youth, and adults with learning difficulties *learn* successfully, *dream* of possibilities, and *achieve* their goals.

Board of Directors 2009

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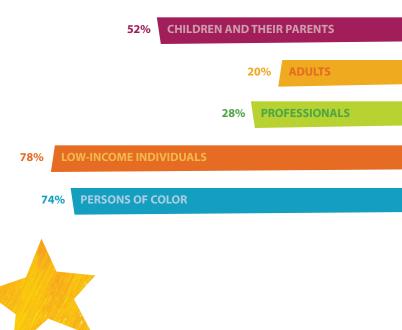
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Cynthia Peterson Thrivent Financial for Lutherans

Lori Stone Lemna International

Keith Swanson Coldwell Banker Burnet

Demographics Individuals in Direct Service





Gifts to LDA Minnesota

Foundation and Corporate Gifts

GENERAL AND PROGRAM SUPPORT

Builders \$100,000+ Cargill Foundation Greater Twin Cities United Way

Minneapolis Public Schools Minnesota Department of Education

Leaders

\$25,000-\$99,999 McKnight Foundation St. Paul Public Schools

Investors \$10.000-\$24.999

Andersen Corporate Foundation Fred C. & Katherine B. Andersen Foundation Deluxe Foundation Healthy Legacy Coalition

Partners \$5,000-\$9,999

Hugh J. Andersen Foundation Coughlan Company Foundation LDA America NFC Foundation Margaret Rivers Fund Securian Foundation Thrivent Financial for Lutherans Foundation Xcel Foundation

Guardians \$1,000-\$4,999

Ameriprise Financial Employee Gift Matching Program Burdick-Craddick Foundation Creative KidStuff Kopp Family Foundation Malt-O-Meal Company

Sponsors \$250-\$999

ATK Alliant Techsystems Employee Citizenship Fund Bromelkamp Company MINCO PGN Foundation Thrivent Financial for Lutherans Employee Gift-Matching Program

Friends Up to \$249

Allianz Life Insurance Company of North America Echo Township United Fund Lafayette Township United Way Fund Voigts School Bus Service Winnebago United Fund

We regret if we have inadvertently omitted your name. We deeply appreciate your gift. Please contact us so we can correct our records.

Individual Gifts GENERAL AND PROGRAM SUPPORT

Guardians \$1,000-\$4,999 Carol Brumwell

Lisa Steffes Sponsors \$250-\$999

Jennifer Anderson Kathryn Barth Craig Bergman Kathleen Chapman Kitty and Lee Christiansen W. Brooks Donald, M.D. Susan Freivalds Ari and Susan Fuad Jennifer Gordner Karen Hansen Karla Harris **Kristin Hartley** Dan and Karrie Haugen William and Shadra Hogan John Houghtby Rebecca Moeller Sue Norenberg Josine Peters Sara Polucha Mamie Rainford Malcolm and La Shawna Simpson Arlene Sonday John and Christine Sweeney

Friends

Up to \$249 Cathy Allen Susan Arneson **Ruth Barnes** Sasha Beckrich Lori Brown Lvnn Burwell Mark Daniels Jeffrev DeLuca Cecelia Kava Dolan Arty and Colleen Dorman Linda Ferguson Joseph Follmer Ann Gehrt Patricia Gorman Pamela Haats Jack and Lisa Hauser Elsie Henry Tamara Imbertson Bonita Janda Barb Kampa lim Koehler David Krocak Jodi Kube **Robert Ladd** Phyllis Lindstrand David Lokhorst Ann Longfellow Evolyn Losinski Miriam MacDonald Stacy Delzer Martin John P. McBrien Victore Mercado **Charles Moore** Ojonimi Ocholi Reagan Wilkins Oden Jill Olson David and Kay Owen Lvelle Palmer Deonna Perez-Evans Cynthia Peterson Sydney and William Phillips **Denice Picht** Donna Pietsch Kathleen Reiter Tom and Lucille Rice Surya Saxena David Schluchter Frank Scimecca Zella Shannon Lori Stone Kelli and Keith Swanson Nancy Thomala Molly Ward Michael and Donna Wolsted In memory of Kristina Cuthbert Stuart Marjorie & Bruce Cuthbert In honor of Andreas Geist Dan's Flying Service In honor of Kitty Christiansen Kim Keprios and John Everett In honor of Lynn M. Schulz Harold Mattke In honor of Florence Langness Janet and David Marshall In honor of Carol Brumwell Michael and Rachel Lewine

In-kind Donations

GENERAL AND PROGRAM SUPPORT Coughlan Companies Dorsey & Whitney LLP First Book Mndology, Inc. Staples Target

Capital Campaign

Fred C. & Katherine B. Andersen Foundation Otto Bremer Foundation Thrivent Financial for Lutherans Foundation Northmarq, Inc.

Individual Capital Gifts

Jennifer Anderson Pam Bednar Carol Brumwell W. Brooks Donald, M.D. Kristin Hartley Cynthia Peterson Surya Saxena Zella Shannon Lori Stone

Book Drive Partners

Allianz Life **Deluxe Corporation** Janie Farber John Flaa **Bess Flue** Franklin Bank Junior League of Minneapolis **Cindy Margolis** Minneapolis Heilicher Jewish Day School Nash Finch Corporation Lisa Nguyen Peace Presbyterian Church Plymouth Presbyterian Church Red Balloon Bookshop Ron Clark Construction Saint Paul's Lutheran Church Saint Phillip the Deacon Lutheran Church Scandia Elementary School Janice and Phil Zumsteg